

Statement of Standalone Financial Results for the Quarter and Nine Months ended December 31, 2018

(Rs. in lakh except per share data)

Particulars	STANDALONE					
	Quarter Ended			Nine Months ended		Year Ended
	31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Revenue						
i Revenue from Operations	443.72	1,096.52	443.53	2,090.25	2,131.84	2,758.00
ii Other Income	10.87	15.23	9.04	38.51	368.19	6.98
iii Total Revenue (I+II)	454.59	1,111.75	452.57	2,129.76	2,498.03	2,766.98
IV Expenses						
a) Cost of Materials consumed	454.27	946.27	342.91	1,873.09	1,742.11	2,159.30
b) Purchase of Stock-in-Trade						
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(56.74)	10.22	52.39	(27.78)	196.05	37.72
d) Employee Benefits Expense	13.79	24.16	14.39	49.65	57.91	71.82
e) Finance Cost	11.93	17.85	10.23	37.56	39.80	55.02
f) Depreciation & Amortization Expense	3.01	6.41	3.24	12.60	15.28	12.36
g) Other Expenses	24.41	86.78	24.64	169.91	113.11	107.51
Total Expenses(IV)	450.67	1,103.49	447.80	2,115.07	2,164.26	2,444.74
V Profit before Tax (III - IV)	3.92	8.26	4.77	14.69	333.77	322.24
VI Less : Tax Expenses						
a) Current Tax (Mat)	-	-	-	-	-	55.00
b) Deferred Tax	-	-	-	-	-	0.98
VII Profit for the year (V -VI)	3.92	8.26	4.77	14.69	333.77	268.22
VIII Other comprehensive income						
Item that will not be reclassified to profit or loss						
Remeasurement of defined benefit plans						-
Tax Expense	-	-	-	-	-	-
Total Other comprehensive income	-	-	-	-	-	-
IX Total comprehensive income for the year (VII + VIII)	3.92	8.26	4.77	14.69	333.77	268.22
Quarterly & Half Yearly Comparison	31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
Total Revenue	454.59	1,111.75	452.57	2,129.76	2,498.03	2,766.98
Total Expenditure	450.67	1,103.49	447.80	2,115.07	2,164.26	2,444.74
% with Total Revenue	99.14	99.29	98.95	99.31	86.64	88.35
Gross profit	57.06	155.26	57.27	284.45	558.87	509.90
% with Total Revenue	12.55	13.97	12.65	13.36	22.41	20.60
EBIDTA	18.86	32.32	18.24	64.65	388.85	390.63
% with Total Revenue	4.15	2.91	4.03	3.04	15.57	14.12
EBDTA	6.93	14.87	8.01	27.29	349.05	334.60
% with Total Revenue	1.52	1.32	1.77	1.28	13.97	12.09
PBT	3.92	8.26	4.77	14.69	333.77	322.24
% with Total Revenue	0.86	0.74	1.05	0.69	13.36	11.65
PAT	3.92	8.26	4.77	14.69	333.77	268.22
% with Total Revenue	0.86	0.74	1.05	0.69	13.36	9.69
EBID				64.65	388.85	336.61
EBD				12.61	0.13	

